# **Gateway Elementary**

**Campus Improvement Plan** 

2006-07

The mission of Gateway Elementary is to promote learning in a stimulating environment where teachers, students, and parents work together to develop responsible, goal oriented citizens.

# **Gateway Elementary Belief Statements**

Our motto: Teaching ,Learning, Growing to the MaX! 1 Mastering, Achieving, Excelling 2 Our Philosophy Statement: Each child at Gateway Elementary is gifted in his or her own way, is teachable, and can become a responsible student. Student achievement is dependent upon a dedicated and highly trained staff of educators working in concert with concerned and 3 involved parents. 4 Our Philosophy Statement: Each child at Gateway Elementary is gifted in his or her own way, is teachable, and can become a responsible student. 5 We believe student achievement is dependent upon a dedicated and highly trained staff of educators working in concert with concerned and involved parents. 6 We believe that school should be a safe, positive and orderly place for teaching and learning. 7 We believe that decision making is to be shared by all and should be focused on what is best for students. 8 We believe that an appreciation for different cultures are vital. 9 We believe that reading is the cornerstone to all education. We believe that involved parents and communities create a successful learning environment. 10 11 We believe that learning is a life long process.

Goal 1: Gateway Elementary will contribute to higher TAKS scores in the areas of Reading and Math at the 3rd grade level.

## **Correlates with:**

State Goals						
1) Performance - English	2)	Performance - Mathematics	3)	Performance - Science	4)	Performance - Social Studies
State Objectives						
4) Curriculum	5)	Prepare Students	6)	School Personnel	7)	Student Performance
8) School Environment	9)	Instructional Techniques				
NCLB/ESEA Goals and Indicators						
Students will Reach High Standards	2)	LEP will become Proficient in English	3)	Highly Qualified Staff	4)	Safe, Drug Free Learning Environments
Effective School Correlates						
Safe and Orderly Environment	2)	Climate of High Expectations for Success	3)	Instructional Leadership	4)	Clear and Focused Mission
5) Opportunity to Learn and Student Time on Task						

# **Indicators, Performance Data, and Performance Objectives**

Gateway Elementary

Campus Improvement Plan
School Year: 2006-07

Indicator: TAKS Reading

Grade: 3 **Current Performance Desired Performance Desired Performance ACCOUNTABILITY DATA** ANNUAL OBJECTIVES LONG TERM STATE OBJECTIVES Group Year Year Year Rate Rate Rate All Students 96% 2006 ≥ 100% 2011-12 ≥ 100% 2007 **Economically Disadvantaged** ≥ 99.2% 2007 > 99% 2006 ≥ 100% 2011-12 2011-12 Hispanic 93% 2006 ≥ 100% ≥ 100% 2007 White > 99% ≥ 100% ≥ 99.2% 2006 2011-12 2007 Special Ed. 96% ≥ 100% ≥ 100% 2007 2006 2011-12 LEP ≥ 99.2% > 99% 2006 ≥ 100% 2011-12 2007

Indicator: TAKS Math

Grade: 3	Current Per		Desired Pe		Desired Per	
Group	Rate	Year	Rate	Year	Rate	Year
All Students	75%	2006	≥ 90%	2011-12	≥ 78%	2007
African American	30%	2006	≥ 90%	2011-12	≥ 42%	2007
Economically Disadvantaged	70%	2006	≥ 90%	2011-12	≥ 74%	2007
Hispanic	69%	2006	≥ 90%	2011-12	≥ 73.2%	2007
White	83%	2006	≥ 90%	2011-12	≥ 84.4%	2007
Special Ed.	60%	2006	≥ 90%	2011-12	≥ 66%	2007
LEP	67%	2006	≥ 90%	2011-12	≥ 71.6%	2007
Bilingual/ESL	53%	2006	≥ 90%	2011-12	≥ 60.4%	2007

# **Strategies**

Goal 1 - Strategy 1	Improvement of Test Scores	
Leader(s): Rick Say Leader Progress Report Dates: May 2007	Brief Description:  Various tactics will be employed to ensure student success in mandated state testing at the 3rd grade level.	Evaluation Benchmark:  1. Goal Accomplished-continue next year 2. Considerable Progress 3. Some Progress 4. No Progress 5. Exit
		6. Goal Continuing

\$1,398,157.00

Resources Required: FTE's Required: Source of Funds: Amount

Staff Number of FTE's: 42.00 General Budget \$1,398,157.00

Computers General Budget

Audio Visual Equipment Cost: \$1,584,596.00

# Timeline

Activity	Person(s) Responsible	A u	S e	O c	N o	D e	J a	F	M a	A	M a	J u	J u
		g	p	t	٧	С	n	b	r	r	у	n	Ī
Saxon Phonics will be utilized in 1st grade and 2nd grade.	Teachers/Principal	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		
2. Sentence structure evaluation used daily by 1st and 2nd grade.	Teachers/Principal	Χ	X	Х	X	Х	Χ	X	Χ	Х			
3. District adopted Benchmark testing in math will be administered in reading will be administered throughout the school year. The results of such testing will be analyzed and used to direct student instruction.	Teachers/Principal		X	X	X	X	X	X	X	X			
4. Students in 1st and 2nd grade will attend technology classes weekly.	Technology Teacher /Teachers/Principal	Χ	Χ	Χ	X	Χ	Χ	Χ	Χ	Χ			
5. TAKS Instructional Focuses will be taught daily in grades 1and 2.	Teachers	Χ	Χ	Χ	X	X	Χ	Χ	Χ	Χ	Χ		
6. Curriculum Developer will be utilized in a manner that reflects appropriate scope and sequence.	Teachers												
7. Computers on Wheels (COWS) will be utilized weekly in 1st and 2nd grade.	Tech.Teachers and Computer Aide		Χ	Х	Х	Х	Х	Х	Х	Х	X		
8. Accelerated Reader will be used in grades 1and 2 to promote reading fluency and comprehension.	Principal/Librarian/ Teachers	Х	Χ	Х	Х	Х	Х	Х	Х	Х	X		
Reading Recovery will be available for students in 1st grade who are in need of assistance in beginning to read and write.	Teachers/ Reading Recovery teacher	Х	X	X	Х	Х	Х	Χ	X	X	X		
10. Literacy groups will be offered to support 1st and 2nd grade	Teachers/ Reading	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		

Goal 1 - Strategy 1	Improvement of Test S	Scores											
Activity		Person(s) Responsible	A u g	S e p	O c t	N 0 v	D e c	J a n	F e b	M a r	A p r	M a y	J J u u n I
students.		Recovery				•	•			•			•
11. The TPRI will be administered of 1 and 2 during the year, it will be synand results will be given to parents a will be used to increase student per	nc "ed" with mclasshome.com and the information gained	Teachers		Х	Х			X	X		X	X	
12. Guided reading will be utilized tand comprehension	o enhance reading fluency	Teachers /Reading Recovery	Х	X	X	X	X	X	X	X	X	X	
13. The Learning Lab will be availal support as needed.	ble to students for additional	Learning lab aides/Teachers	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	
14. Social studies will be emphasiz curriculum enrichment with beneficia a. Character Counts b. Red Ribbon Week - drug awarer c. Cinco de Mayo celebrations d. National Hispanic Heritage Weel e. Eddie Eagle f. Martin Luther King Day/ Black Hisg. Freedom Week h. Bully Free Week i. Bike Safety Program j. Classroom guidance sessions	al programs and activities. ness	Teachers/counselor/ Principal	X	X	X	X	×	X	X	X	X	X	
Goal 1 - Strategy 2	Improvement of Test S	Scores											
Leader(s):	Brief Description:		Eva	aluat	tion	Ben	chn	nark	:				

Goal 1 - Strategy 2	Improvement of Test	Scores												
Rick Say <b>Leader Progress Report Dates:</b> May 2007		rade students will be o give best efforts in reading	<ol> <li>Goal Accomplished-continue ne</li> <li>Considerable Progress</li> <li>Some Progress</li> <li>No Progress</li> <li>Exit</li> </ol>											
Resources Required:	FTE's Required:	Source of Fund	s:									A	nou	ınt
Teachers	Number of FTE's: No	one None											\$0.0	00
Computers	Not Specified									-			\$0.0	<u></u>
	Cost: None												ψυ.	,0
Timeline														
Activity		Person(s) Responsible	A u g	S e p	O c t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
Student reading of selected com	positions to the principal.	Teachers/students/ principal	Х	X	Х	Χ	Χ	Х	Χ	Χ	Χ	X		
2. Display of selected compositions	s in the hall.	Teachers/Principal	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	X		
3. Continued use of Excel math ar program.	nd supplements to the math	Teachers/Principal	Х	Х	Х	Х	Х	Х	Х	Х	X	X		
4. Implement Curriculum Develope	er	Technology/teachers/ principal	Х	Χ	Х	Х	Х	Х	Х	Х	Χ	X		
Goal 1 - Strategy 3	Improvement of Test	Scores												
Leader(s):	Brief Descriptio	n:	Eva	luat	ion	Ben	chm	nark	:					

Goal 1 - Strategy 3	Improvement of Test S	Scores												
Rick Say <b>Leader Progress Report Dates:</b> May 2007		rrective Action Plans ecial Education PBMAS and ms.	2 3 4 5	. Co . So . No . Ex	onsionsione ome o Pro kit	dera Pro ogre	ble l gres	Prog ss		ontino S	ue n	ext	year	
Resources Required:	FTE's Required:	Source of Funds:										Α	moı	ınt
Teachers	Number of FTE's: Nor	ne None											\$0.	00
Supplies	Not Specified												\$0.	00
Administrative Staff	Cost: None												ψυ.	00
Timeline														
Activity		Person(s) Responsible	A u g	S e p	O c t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
1. Maintain C.A.P. action plans in o	campus improvement plan.	Teachers/Principal	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х		
Teaching staff will be trained dur school year in student support tean prior to initiating a Special Education	n processes to be employed	Principal	X	X										
3. The staff will be trained in the proutilized with students prior to makin Training will be done annually and	g a special education referral.	Principal	X	X	Χ	Χ	Χ	Χ	Х	Χ	X	Х		
4. CAP Video will be shown to all r	new staff members.	Principal	Χ	Χ	Χ	Χ								
5. Provide training to all faculty and	d staff in confidentially.	Principal			Χ									
Goal 1 - Strategy 4	Improvement of Test S	Scores												
Leader(s):	Brief Description	:	Eva	luat	ion	Ben	chn	nark						

Goal 1 - Strategy 4	Improvement of Test S	Scores												
Rick Say <b>Leader Progress Report Dates:</b> May 2007	disadvantaged	ide economically students will be expected to ne passing standards as their	2 3 4 5	<ol> <li>Goal Accomplished-cor</li> <li>Considerable Progress</li> <li>Some Progress</li> <li>No Progress</li> <li>Exit</li> <li>Goal Continuing</li> </ol>							ue n	ext	year	
Resources Required:	FTE's Required:	Source of Funds	<b>:</b> :									Α	mou	ınt
Administrative Staff	Number of FTE's: No	ne None	\$0.00							00				
	Not Specified							_			\$0.0	20		
	Cost: None												ψ0.	,,
Timeline														
Activity		Person(s) Responsible	Α	S	0	Ν	D	J	F	М	Α	М	J	J
,			u g	e p	c t	0 V	e c	a n	e b	a r	p r	a y	u n	u I
Provide training to the profession perspectives of families and students.		Principal	Х		Х									
Emphasis on areas identified as previous TAKS test.     A. Punctuation     Verb Forms     C. Sentence construction     d. Capitalization     e. Higher Order Thinking Skills	s needing improvement on	Teachers/Principal	X	Х	Х	Х	Х	Х	X	Х	Х	Х		
3. Incorporate instructional focus a	ctivities into math and reading	Teachers/Principal	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		
4. Provide Tutorials during school a	and after school as needed.	Teachers/Prin./ Parent Inv. Coord.			Χ									
5. All teaching staff will participate	in parent conference days.	Teachers/Principal/ Parent Involvement Coordinator			Χ					Х	Χ	X		
6. Improve Math scores for ALL st a. Work on story problems	udents.	Teachers/Principal			Χ	Х	Χ	Χ	Χ	Х	Χ			

#### Goal 1 - Strategy 4 Improvement of Test Scores S 0 **Activity** Person(s) Responsible u е С е а р 0 е а а u n С b g р ٧ У n b. Drill on basic addition and subtraction facts c. Drill on appropriate grade level operations d. Use mistakes as stepping stones to learning Goal 1 - Strategy 5 Improvement of Test Scores Leader(s): **Brief Description: Evaluation Benchmark:** Rick Say Minority students in 1st and 2nd grade will 1. Goal Accomplished-continue next year be expected to achieve the same passing 2. Considerable Progress **Leader Progress Report Dates:** standards as their peers. 3. Some Progress May 2007 4. No Progress 5. Exit 6. Goal Continuing **Resources Required:** FTE's Required: Source of Funds: Amount Teachers Number of FTE's: None None \$0.00 Not Specified \$0.00 Cost: None Timeline S D Person(s) Responsible **Activity** u е С 0 е а е а р а u u g р ٧ С n b n 1. Address areas of low achievement identified through TPRI Teachers/ Principal testing, Benchmark testing, Oral Proficiency Test and daily work. 2. Accelerated Reader Program will be continued for grades 1 Teachers/Principal/ Librarian and 2. 3. Bilingual Program provided for LEP students in 1st and 2nd X X X X X X X X X XBilingual teacher/ Principal

		_		Λ.	0		NL I	-			N.A	Λ	N 4		
Activity		Person(s	s) Responsible	A u	S e	0	N o	D e	J a	F e	M a	A p	M a	J u	J u
				g	p	t	v	С	n	b	r	r	у	n	I
grade.						•		•	•						
4. Provide LEP students with the oppoinstruction from ESL certified teachers.	rtunity to receive	Compute	r aides/ teachers	Χ	Х	Х	Χ	Х	Χ	Χ	X	Χ	Х		
5. Literacy groups will be available for language enrichment Reading Recovery X X X X X teachers/ teachers								Х	Х	Х	X	X	Х		
6. Reading Recovery teacher will be a qualify for needed help.	vailable to students who	RR Teac Principal	her/Teachers/	Χ	X	Х	X	X	X	X	X	X	Χ		
Leader(s): Rick Say Leader Progress Report Dates:	in the latest	ementary teach technology adv		1	. Go	ion E	ccoi eral	mpli:	shed	d-co		ue n	ext y	/ear	
Rick Say	Gateway Ele in the latest t	ementary teach technology adv		1 2 3 4 5	. Go . Co . So . No	oal A onsid ome I o Pro	ccoi eral Prog gres	mplisole F gress	shed Prog	d-co		ue n	ext y	/ear	
Rick Say  Leader Progress Report Dates:	Gateway Ele in the latest t	ementary teach technology adv	ancements to	1 2 3 4 5 6	. Go . Co . So . No	pal A pnsid pme I p Pro tit	ccoi eral Prog gres	mplisole F gress	shed Prog	d-co		ue n		/ear	
Rick Say <b>Leader Progress Report Dates:</b> May 2007	Gateway Ele in the latest t improve time	ementary teach technology adv e management	vancements to and instruction.	1 2 3 4 5 6	. Go . Co . So . No	pal A pnsid pme I p Pro tit	ccoi eral Prog gres	mplisole F gress	shed Prog	d-co		ue n		mou	ınt
Rick Say  Leader Progress Report Dates: May 2007  Resources Required:	Gateway Ele in the latest to improve time  FTE's Required:	ementary teach technology adv e management	vancements to and instruction.  Source of Funds	1 2 3 4 5 6	. Go . Co . So . No	pal A pnsid pme I p Pro tit	ccoi eral Prog gres	mplisole F gress	shed Prog	d-co		ue n	<b>A</b> i \$6,0	<b>mo</b> u 000.(	int 00
Rick Say  Leader Progress Report Dates: May 2007  Resources Required: Teachers	Gateway Ele in the latest to improve time  FTE's Required: Number of FTE's:	ementary teach technology adv e management	vancements to and instruction.  Source of Funds	1 2 3 4 5 6	. Go . Co . So . No	pal A pnsid pme I p Pro tit	ccoi eral Prog gres	mplisole F gress	shed Prog	d-co		ue n	Aı	<b>mo</b> u 000.(	int 00
Rick Say Leader Progress Report Dates: May 2007  Resources Required: Teachers Library	Gateway Ele in the latest to improve time  FTE's Required: Number of FTE's: Instructional	ementary teach technology adv e management	vancements to and instruction.  Source of Funds	1 2 3 4 5 6	. Go . Co . So . No	pal A pnsid pme I p Pro tit	ccoi eral Prog gres	mplisole F gress	shed Prog	d-co		ue n	<b>A</b> i \$6,0	<b>mo</b> u 000.(	int 00
Rick Say  Leader Progress Report Dates: May 2007  Resources Required: Teachers Library District Staff	Gateway Ele in the latest to improve time  FTE's Required: Number of FTE's: Instructional	ementary teach technology adv e management	vancements to and instruction.  Source of Funds	1 2 3 4 5 6	. Go . Co . So . No	pal A pnsid pme I p Pro tit	ccoi eral Prog gres	mplisole F gress	shed Prog	d-co		ue n	<b>A</b> i \$6,0	<b>mo</b> u 000.(	int 00

Goal 1 - Strategy 6 Improvement of Test	Scores												
Activity	Person(s) Responsible	A u g	S e p	O c t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
Palm Pilot training of 1st and 2nd grade teachers	Teachers/Principal		Χ										
2. Microsoft program training	Teachers/Principal/ Technology	Х											
3. Video Streaming training	Principal/Teachers	Χ											
ELMO visual presenter training	Teachers/Library	Χ											
5. "Clickers" training for engagement of student learning.	LibrarianTeachers	Χ											
6. Smart Board training	Librarian/Teachers	Χ											
7. Curriculum Developer Training	Principal/ teachers	Χ											

## **Goal 2:** To decrease retention rate to below 2% overall.

## **Correlates with:**

State Goals			
1) Performance - English	2) Performance - Mathematics	3) Performance - Science	4) Performance - Social Studies
Effective School Correlates			
Climate of High Expectations for Success	3) Instructional Leadership	4) Clear and Focused Mission	Frequent Monitoring of Student     Progress

# **Indicators, Performance Data, and Performance Objectives**

Retention Rates

# **Strategies**

Goal 2 - Strategy 1

Leader(s):	Brief Description:		Evaluation Benchmark:	
Rick Say <b>Leader Progress Report Dates:</b> May 2007	Retention Rates for the will be broken down in reviewed for the 05/06	to relevant criteria and	<ol> <li>Goal Accomplished-contin</li> <li>Considerable Progress</li> <li>Some Progress</li> <li>No Progress</li> <li>Exit</li> <li>Goal Continuing</li> </ol>	ue next year
Resources Required:	FTE's Required:	Source of Funds	<b>s:</b>	Amount
None	Number of FTE's: None	None		\$0.00
	Not Specified Cost: None		_	\$0.00

Goal 2 - Strategy 1 Re	etention Rates											
Timeline												
Activity		Person(s) R	esponsible	A S u e g p	С	N 0 V	D e c	J F a e n b	a	A p r	а	J . u i n l
1. Categorize by the following criteria: Economically Disadvantaged African American Anglo (White) Asian American Hispanic LEP Migrant Special Education Male Female Parent Request Grade Level		SBDM			X	X				X	X	
Goal 2 - Strategy 2 Re	etention Rates											
Leader(s):	Brief Descriptio			Evalua								
Rick Say <b>Leader Progress Report Dates:</b> May 2007		document what emediate low ac		2. ( 3. 5 4. N 5. E	Consi Some No Pr	dera Pro ogre	ble F gress ss	Progre	continu ss	ue ne	ext ye	ear
Resources Required:	FTE's Required:	_	ource of Funds:									oun
None	Number of FTE's: N	one N	one								9	0.00

Cost: None

\$0.00

Goal 2 - Strategy 2 Ret	ention Rates													
Timeline														
Activity		Person(s) Responsible	A u g	S e p	O c t	N 0 v	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
1. Tutorials, modifications, reading recorded parent conferences, report cards, procontinued.		Teachers/Reading Recovery/ Principal	Х	X	X	X	X	X	X	X	X	X		
2. Involve high school students as peer	tutors.	Principal/H.S. teacher/Teachers		Х	X	X	Х	Х	Х	Х	Х	Х	Х	
3. VIPS Program will be implemented (Volunteers in Public Schools)		Parent Involvement Coordinator	Χ		X	X		Х	Х	Х	Х	Х		
Goal 2 - Strategy 3 Ret	ention Rates													
Leader(s):	Brief Description	:	Eva	alua	tion	Ber	nchr	nark	<b>(</b> :					
Rick Say <b>Leader Progress Report Dates:</b> May 2007	grade will attend to prevent them are struggling ir	est low in reading in 1st d Reading Recovery classes from failing. Students who a 1st and 2nd grade will Recovery Literacy groups to dependence.	2 3 4 5	2. C 3. S 4. N 5. E	onsi ome o Pr	dera Pro ogre	able gres ess	Pro( ss			ue n	iext y	year	
Resources Required:	FTE's Required:	Source of Funds	s:									Α	moı	ınt
None	Number of FTE's: 5.0	0 Compensatory E	d. Bu	dge	t						\$1	172,7	753.	00
	Compensatory/acceleration	ated									\$1	172,7	753.	00
Timeline														
Activity		Person(s) Responsible	A u	S e	O c	N o	D e	J a	F e	M a	A p	M a	J u	J u

Goal 2 - Strategy 3 Retention Rates												
Reading Recovery	Reading Recovery Teacher/ Teachers/ Principal	X	X	X	X	X	X	X		X	X	
2. Literacy Groups for students who are struggling in reading in the 1st and 2nd grades.	Reading Recovery Teacher/ Teachers Principal	Х	X	X	X	Х	X	X	X	X	Х	

**Goal 3:** We will increase our attendance to meet or exceed the state and campus standard of 97% and show a reduction in tardies.

## **Correlates with:**

State Objectives						
3) Dropout Prevention	5)	Prepare Students	6)	School Personnel	7)	Student Performance
Effective School Correlates						
Safe and Orderly Environment	3)	Instructional Leadership				

# **Indicators, Performance Data, and Performance Objectives**

# **Strategies**

Goal 3 - Strategy 1	Student/Teacher Attendance	e 		
Leader(s): Rick Say Leader Progress Report Dates: May 2007	Brief Description: Gateway Elementary wincrease in student atternated campus standard or reduction in tardies.	endance to the state	Evaluation Benchmark:  1. Goal Accomplished-con: 2. Considerable Progress 3. Some Progress 4. No Progress 5. Exit 6. Goal Continuing	tinue next year
Resources Required: None	FTE's Required: Number of FTE's: None Not Specified Cost: None	Source of Fund None	ls:	<b>Amount</b> \$0.00 \$0.00

Goal 3 - Strategy 1	Student/Teacher Atten	dance											
Timeline													
Activity		Person(s) Responsible	A u g	S e p	O c t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J J u u n l
Pencils will be awarded every six attendance with no more than 1 tard for cause other than doctor's appoint	ly or more than 1 early pickup	Teachers/Principal /Parents		X		X		X	X		X	Х	·
Students who earn perfect attenda a certificate at the end of school at a	•	Teachers/Principal/ Parents	Х	X	X	X	Х	X	X	Х	X	Х	
Goal 3 - Strategy 2	Student/Teacher Atten	dance											
Leader(s): Rick Say Leader Progress Report Dates: May 2007	•	nd parents will communicate rding attendance issues.	1 2 3 4	. G 2. C 3. S 4. N 5. E	onsione ome o Pro	Acco dera Pro ogre	mpli ble I gres	ishe Prog	d-co		ue n	ext y	/ear
Resources Required: None	FTE's Required: Number of FTE's: Non Not Specified Cost: None	Source of Funds ne None	<b>S</b> :										<b>mount</b> \$0.00 \$0.00
Timeline													
Activity		Person(s) Responsible	A u g	S e p	O C t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J J u u n l
Designated staff will contact pare	ents the day their child misses	Teachers/Parent Invol.	Х	Х	Х	X	X	Х	Х	Х	Х	Χ	

Goal 3 - Strategy 2 St	udent/Teacher Atte	endance												
Activity		Person(s) Responsible	A u g	S e p	O c t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
if the parent does not notify the school		Coordinator/ Counselor	•						•					
2. Teachers will discuss attendance a	t parent conferences.	Teachers	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		
3. Gateway's student handbook, which policies, will be given to every parent.	n includes attendance	Principal/Teachers	Х											
4. We will keep records of when stude when they arrive late on campus.	nts leave campus and	Parents/Designated Staff	Х	Χ	Χ	X	Χ	Χ	Χ	X	X	Χ		
Goal 3 - Strategy 3 St	udent/Teacher Atte	endance												
Leader(s): Rick Say Leader Progress Report Dates: May 2007	Brief Description:  Given the importance of the teacher as the instructional leader of the classroom, each staff member will make a concerted effort to improve their individual attendance over the previous year.  Evaluation Benchmark:  1. Goal Accomplished-continue 2. Considerable Progress 3. Some Progress 4. No Progress 5. Exit 6. Goal Continuing											iext y	/ear	
Resources Required: None	FTE's Required: Number of FTE's: N Principal's discretions Cost: \$300.00	, ,	_	udg	et							\$3	<b>mοι</b> 300.0	00
Timeline														
Activity		Person(s) Responsible	A u g	S e p	O c t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
1. Each 6 weeks teachers with perfect	attendance will be eligible	e Principal/Teachers	Х	Х	Χ	Χ	Х	X	Х	Χ	Х	Х		

Goal 3 - Strategy 3	Student/Teacher Atte	ndance											
Activity		Person(s) Responsible	u	S O c t	N 0 v	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
for a \$50 cash award drawing. So count against perfect attendance.	:hool related absences do not					•				_			•
Goal 3 - Strategy 4	Student/Teacher Atte	ndance											
Leader(s):	Brief Description	ո։	Evalu	ıation	Ben	chn	nark	:					
Rick Say		et state attendance		Goal						ue ne	ext y	/ear	
Leader Progress Report Dates:	•	he Attendance Committee will		Consi				ress					
May 2007	meet and revie problems.	ew possible attendance		Some No Pr			S						
	рговієть.			Exit	ogic	.33							
			6.	Goal (	Cont	inuir	ng						
Resources Required:	FTE's Required:	Source of Funds	S:								Aı	mou	unt
None	Number of FTE's: No	one None										\$0.0	00
	Not Specified											<u></u>	
	Cost: None											\$0.0	JU
Timeline	_												
Activity		Person(s) Responsible		s o	N	D	J	F	М	Α	М	J	J
				ес	0	е	а	е	а	р	а	u	u
				p t	V	С	n	b	r	r	У	n	I
1. Teachers, Parent Involvement ( Personnel will document and track the use of computer technology as WINSCHOOL PROGRAM.	k student attendance through	Teachers/Parent Inv. Co./ Secretary/Principal	X X	X X	Х	X	Х	X	X	X	X		
Review, discuss, and make red student absences and tardies duri meetings.	<u> </u>	Principal/Teachers/ Counselor		Х					X		Х		

Goal 3 - Strategy 4	Student/Teacher Attendance												
Activity	Person(s) Responsible A	١.	S	0	Ν	D	J	F	М	Α	М	J	J
7.6		ı											u
	g	3	р					b			у		

**Goal 4:** Appropriate student behavior will increase attentiveness which will result in improved student achievement.

# **Correlates with:**

State Objectives 2) Student Potential	7)	Student Performance					
Effective School Correlates							
Safe and Orderly Environment	2)	Climate of High Expectations for Success	3)	Instructional Leadership	4)	Clear and Focused Mission	
5) Opportunity to Learn and Student Time on Task	6)	Frequent Monitoring of Student Progress	7)	Home-School Relations			

# **Indicators, Performance Data, and Performance Objectives**

# **Strategies**

Goal 4 - Strategy 1	Student Behavior			
Leader(s): Rick Say Leader Progress Report Dates: May 2007	management proc	ication of the discipline ess to parents and orce social studies od citizenship.	Evaluation Benchmark:  1. Goal Accomplished-continue next y 2. Considerable Progress 3. Some Progress 4. No Progress 5. Exit 6. Goal Continuing	ear
Resources Required: None	FTE's Required:	Source of Fund None		<b>nount</b> \$0.00

Goal 4 - Strategy 1 Student Behavior												
Number of FTE's: Not Specified Cost: None	None								_			\$0.00
Timeline												
Activity	Person(s) Responsible	A u g	S e p	O c t	N 0 v	D e c	J a n	F e b	M a r	A p r	M a y	J J u u n l
1. Distribute Student Code of Conduct and Student Handbook	. Principal/Teachers	Х										
2. Continue campus-wide rules and consequences.	Principal/Teachers	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	
3. Regular staff meetings will be called to keep faculty aware or current developments in discipline management.	f Principal/Teachers	Х	X	X	X	X	X	X	X	X	X	
Teach and review Pawprints for Success daily.	Principal/Teachers	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	
5. Discipline records will be analyzed annually to determine if a increase or decrease in office referrals is taking place when compared to the same time frame of the previous year.	n Principal											Х
6. Character Counts Program will be continued.	Principal/Teachers	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	
7. Freedom Week Activities	Principal/Teachers			Χ	Χ							
8. Implement a conflict resolution program.	Principal/Teachers/ Counselor		X	X	X	X	X	X	X	X	X	X
Goal 4 - Strategy 2 Student Behavior												
Leader(s): Brief Descrip	tion:	Eva	ıluat	tion	Ber	nchn	nark	ι:				

Goal 4 - Strategy 2	Student Behavior														
Rick Say <b>Leader Progress Report Dates:</b> May 2007	Improve stu work.	dent responsibil	ity for assigned	2. 3. 4. 5.	So No Ex	nsio me Pro it		ble I gres ss	Prog ss	d-co gres:	ontini S	ue n	exty	/ear	
Resources Required:	FTE's Required:		Source of Funds:	1									Α	mοι	ınt
None	Number of FTE's: Not Specified Cost: None	None	None											\$0.0 \$0.0	
Timeline															
Activity		Person(s	) Responsible	A u g	S e p	O C t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
Emphasize Pawprints for Succe	ess daily.	Principal/	Teachers	Χ	Х	Χ	Χ	Χ	Х	Х	Х	Χ	Х		
2. Encourage students to return d	aily homework assignments.	Principal/	Teachers		Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		
Goal 4 - Strategy 3	Student Behavior														
Leader(s): Rick Say Leader Progress Report Dates: May 2007	<b>Brief Descrip</b> Decrease n	tion: oise level in hall		2. 3. 4. 5.	Go So No Ex	nsic me Pro it	Acco	mpli ble I gres ss	ishe Prog ss		ontini S	ue n	ext y	/ear	
Resources Required: None	FTE's Required:		Source of Funds: None										A	<b>mοι</b> \$0.0	

Goal 4 - Strategy 3	Student Behavior			
	Number of FTE's: Non Not Specified Cost: None	ne		\$0.00
Timeline				
Activity		Person(s) Responsible	A S O N D J F M A u e c o e a e a p g p t v c n b r r	M J J a u u y n I
Escort students to and pick up s Recess.	students from P.E., Music and	Principal/Teachers/ Students	x x x x x x x x x x	Х
2. Every teacher will monitor the h	alls and stop any misbehavior.	Principal/Teachers/ Students	x x x x x x x x x x	Х
3. Assign class seating for assem flow.	blies based on ease of traffic	Principal/Teachers	x x	
Goal 4 - Strategy 4	Student Behavior			
Leader(s): Rick Say Leader Progress Report Dates: May 2007		: plement a new Crisis Plan needs of Gateway	Evaluation Benchmark:  1. Goal Accomplished-continue notes: 2. Considerable Progress 3. Some Progress 4. No Progress 5. Exit 6. Goal Continuing	ext year
Resources Required:	FTE's Required:	Source of Fund	ds:	Amount
None	Number of FTE's: Non	ne None		\$0.00
	Not Specified Cost: None			\$0.00

Goal 4 - Strategy 4 Student Behavior													
Timeline													
Activity	Person(s) Responsible	A u g	S e p	O c t	N o v	е	J a n		M a r	A p r	M a y	J u n	J u I
Train staff on Crisis Plan procedures	Crisis Team Members	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		
2. Train students on emergency procedures	Principal/Teachers	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		
3. Document drills and training	Principal	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		
4. The "Character Counts " curriculum will be taught at all grade levels to promote and maintain behaviors that foster awareness of suicide prevention, drug prevention, violence prevention, and conflict resolution.	Principal/Teachers	Х	X	X	Х	Х	Х	X	Х	Х	Х		
5. Survey of faculty crisis responses.	Principal/Teachers		Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		

## Goal 5:

Gateway Elementary, having experienced favorable results in the past, will encourage the involvement of parents and community members in activities that assist students and improve student performance.

### Correlates with:

#### **State Objectives**

7) Student Performance

#### **Effective School Correlates**

- Climate of High Expectations for Success
- 7) Home-School Relations

#### Title I - Schoolwide Programs

5) Professional Staff

## Indicators, Performance Data, and Performance Objectives

# **Strategies**

Goal 5 - Strategy 1	Home/School Partnership
Gual J - Glialegy i	

Leader(s): Brief Description:

Rick Say

Leader Progress Report Dates:

Gateway Elementary, having experienced favorable results in the past, will encourage the involvement of parents and community

Variable members in activities to assist students.

**Evaluation Benchmark:** 

- 1. Goal Accomplished-continue next year
- 2. Considerable Progress
- 3. Some Progress
- 4. No Progress
- 5. Exit
- Goal Continuing

Resources Required: FTE's Required: Source of Funds: Amount

Goal 5 - Strategy 1	Home/School Partnership		
None	Number of FTE's: 0.50	District Budget	\$12,370.00
	Title 1		\$12,370,00

Cost: \$12,345.00

# Timeline

Activity	Person(s) Responsible	A	S	0	N o	D e	J a	F	M a	A p	M a	J u	J
		g	р	t	v	С	n	b	r	r	у	n	I
Members from the community representing parents will continue to serve on the campus SBDM committee.	SBDM/Teachers/Parents/ Principal	Χ	X	Χ	Χ	Χ	Χ	Χ	Χ	X	Χ		
2. A member from the business community will continue to serve on the campus SBDM committee.	SBDM/Teachers/Parents/ Principal	Х	Х	Х	Х	X	X	X	X	Х	Χ		
3. A member representing district level administration will continue to serve on the campus SBDM committee.	SBDM/Teachers/Parents/ Principal	Х	Х	Х	X	Х	Х	Х	Х	Х	Χ		
4. A member representing the community-at-large will serve on the campus SBDM committee.	SBDM/Teachers/Parents/ Principal	Х	Х	X	X	X	Х	X	Х	X	Χ		
5. The parent volunteer program will be continued and expanded.	Teachers/Parents/ Prin./ Parent Involve. Coord.	Х	Х	Х	Х	X	Х	Χ	X	Х	Χ		
6. Senior citizens will be actively recruited to serve in the volunteer program.	SBDM/Teachers/ Parents/ Principal	Х	Х	Х	Х	X	Х	Χ	X	Х	Χ		
7. The local newspaper, television school channel, and radio station will continue to be used to advertise activities.	Principal	Х	Х	X	X	X	Х	X	Х	X	Χ		
8. A community volunteer will be secured to serve as an advocate for students during ARD meetings if needed.	Principal	Х	X	Х	X	Х	Х	X	X	X	X		
9. Provide services to any students who are homeless.	Counselor- Lisa Keifer	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	Χ		

# Goal 5 - Strategy 2 Home/School Partnership

Home/School Partnership Goal 5 - Strategy 2 Leader(s): **Brief Description: Evaluation Benchmark:** Rick Say A bridge will be built between home and 1. Goal Accomplished-continue next year school. 2. Considerable Progress **Leader Progress Report Dates:** 3. Some Progress Variable 4. No Progress 5. Exit 6. Goal Continuing **Resources Required:** FTE's Required: Source of Funds: Amount None Number of FTE's: None \$0.00 None Not Specified \$0.00 Cost: None Timeline S 0 D Α Person(s) Responsible **Activity** u е С 0 е а е а р а u u n b С g р ٧ r r У n 1. New Year's Party will be held the week prior to beginning of Teachers/Parents/ Χ school to acquaint parents, students and teachers. The timing of Students/Parent Invol. the event will be consistent district-wide. Coord. Teachers/Parents 2. Each semester a parent-teacher conference will be scheduled to enhance communication between home and school. Principal/Teachers/ Parent X X X X X X X X X X X X X 3. Advertise on Channel 8, in the Borger News Herald, and send notes home with students about preschool screenings, Invol. Coord. Kindergarten Round-Up and other educational opportunities. 4. Parents will be invited to school programs that involve their Principal/ Teachers children. 5. Notes will be sent home in both English and Spanish.  $X \quad X \quad X$ Sylvia Garcia 6. Parents will be made aware of the resources available on the Principal/Teachers Χ TEA web site.

Goal 6: All students can maximize their learning potential and growth when the learning process takes place in a climate of high expectations.

## Correlates with:

#### **State Objectives**

6) School Personnel

#### **Effective School Correlates**

- 1) Safe and Orderly Environment
- Climate of High Expectations for Success
- 3) Instructional Leadership
- 4) Clear and Focused Mission

- 5) Opportunity to Learn and Student Time on Task
- Frequent Monitoring of Student **Progress**
- 7) Home-School Relations

## Indicators, Performance Data, and Performance Objectives

# **Strategies**

#### Goal 6 - Strategy 1 **High Expectations**

Leader(s): **Brief Description:** 

Rick Say Improved student and teacher performance and self-esteem will be evident at Gateway **Leader Progress Report Dates:** Elementary following the establishment of a

Students/teachers climate of high expectations.

May 2007

**Evaluation Benchmark:** 

- 1. Goal Accomplished-continue next year
- 2. Considerable Progress
- 3. Some Progress
- 4. No Progress
- 5. Exit
- 6. Goal Continuing

**Resources Required:** FTE's Required: Source of Funds: Amount

None None \$0.00

# Goal 6 - Strategy 1 High Expectations

Number of FTE's: None

\$0.00

State and Local Cost: None

# Timeline

Activity	Person(s) Responsible	A u g	S e p	O c t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
Continue programs that build individual self-esteem. (ex. Bulldog of the Week and Terrific Kids.)	Students/Teachers		X	X	X	X	Х	X	X	X	X		
Acknowledge achievement in the local and school newspapers. (Borger News Herald/Pawprints)	Students/Teachers	Х	X	X	Χ	Χ	Χ	Χ	X	X	X		
Encourage teachers to meet students at their own developmental and ability levels.	Students/Teachers	Х	X	X	Χ	Χ	Χ	Χ	X	X	Χ		
Continue support for beneficial pull-out programs (PEAK, Learning lab, Reading Recovery, and Special Education)	Students/Teachers/ Teacher aides	Х	X	X	X	Χ	X	Χ	X	Χ	X		
5. Where possible, extend interdepartmental and grade level "teaming" opportunities.	Students/Teachers		Х	Х	X	Χ	X	Χ	Х	Χ	X		
6. Students will participate in Jump Rope for Heart.	Christy Espino							Χ					
7. The results of Jump Rope for Heart will be publicized for the purpose of motivating all students to achieve.	Christy Espino							Х	X				
8. Students will be given the opportunity to participate in academic U.I.L. activities in the 2nd grade.	Principal/UIL Coord./ UIL coaches		Х	Х	X								
9. All faculty and staff members meet the "highly qualified" definition.	Principal/Teachers	Х	X	X	X	X	Х	X	Х	Х	X		
10. Continue staff and teacher evaluations.	Principal	Χ	Χ	Χ	Χ	Χ	Χ		Χ	Χ	Χ		
11. Provide training to all faculty and staff members in campus protocols and teacher code of ethics.	Principal		X	X	Χ	Χ	Χ	Χ	X	Χ	Χ		

# Goal 6 - Strategy 2 High Expectations

Leader(s):

Rick Say

**Leader Progress Report Dates:** 

Variable

None

**Brief Description:** 

Guarantee the implementation of all special needs programs and monitor the performance of special needs students.

**Evaluation Benchmark:** 

- 1. Goal Accomplished-continue next year
- 2. Considerable Progress
- 3. Some Progress
- 4. No Progress
- 5. Exit
- 6. Goal Continuing

Resources Required:

FTE's Required:

Number of FTE's: 5.50

51807, Fed. 99327, local Cost: \$151,134.00

Source of Funds:

Local Revenue Federal funds Amount

\$99,327.00

\$51,807.00

\$151,134.00

## Timeline

Activity	Person(s) Responsible	Α	S	0	Ν	D	J	F	М	Α	М	J	J
<b>,</b>	: 0.0011(0) 1100ponionio	u	е	С	0	е	а	е	а	p r	а	u	u
		g)	р	t	٧	С	n	b	r	r	У	n	I
Communication between Special Ed. and Regular Ed. (CAP Committee)	Principal/ Reg. Ed Teachers/ Special Ed. Staff	X	X	X	X	X	X	X	X	X	X		
Communication between P.E.A.K.(Gifted and Talented Program) and regular education teachers to provide stimulating activities for children who qualify.	Principal/Reg.Ed teachers/ GT Coord.	X	Χ	X	X	X	X	X	X	X	X		
3. Establish and clearly define the date of the initiation of the referral through communication to all staff.	Principal/ Reg. Ed. Teachers/ Special Ed. Staff		X	X	Х	X	X	X	Х	X	Х		
4. Survey and modify ARD documentation to ensure that Least Restrictive Environment (LRE) is in place for each student.	Principal/ Reg. Ed. Teachers/ Special Ed. Staff	Х	Х	X	X	X	X	X	X	X	Χ		
5. Promote consistent communication between school personnel and parents concerning the re-evaluation timeline.	Principal/ Reg. Ed. Teachers/ Special Ed. Staff	Χ	X	Χ	X	X	Χ	X	Χ	Χ	Χ		

Goal 6 - Strategy 2 High Expectations													
Activity	Person(s) Responsible	A u g	S e p	O c t	N 0 V	D e c	J a n	F e b	M a r	A p r	M a y	J u n	J u I
6. Continue the process of transition planning to insure the linkage of the ITP to the IEP's: Maintain the linkage with MOU agencies to ensure appropriate student transition services.	Principal/ Reg. Ed. Teachers/ Special Ed. Staff	X	Х	X	X	Х	Х	Х	Х	X	Х		
7. Identify students having dyslexic tendencies using appropriate assessments and interventions.	Principal/Reg.Ed. Teachers/Special Ed. Staff	X	X	X	X	Χ	Χ	Χ	Χ	X	X		

# **APPENDIX I**

# SHARED DECISION MAKING COMMITTEE PLAN IMPLEMENTATION AND DEVELOPMENT LOG NEEDS ASSESSMENT SUMMATIVE EVALUATION

	2006-07 Shared Decision Making Committee												
Position	Name	Subject/Grade	Contact Information	Signature									
Classroom Teacher	Tam Blewett	Second Grade	274-9771	•									
Paraprofessional	Landy Crittenden		282-5310										
Reading Recovery Teacher	Mendy Farmer	First & Second Grades	274-4425										
Music Teacher	Tambra Goode	First & Second Grades	878-3213										
Classroom Teacher	Lauren Hays	Second Grade	273-7098										
Classroom Teacher	Donna Hertel	First Grade	274-4064										
Parent	Patti Hubertus		886-0178										
Business Representative	Steve Hubertus		886-0016										
Classroom Teacher	Debbie Maxwell		273-7053										
Classroom Teacher	Jana Minyard	First Grade	273-7712										
District Level Professional	Linda Rotramel		273-1006										
Principal	Rick Say		273-1044										
Classroom Teacher	Lanetta Werhan	Second Grade	273-5403										

Campus Improvement Plan Plan Implementation and Development Log				
Date Purpose				
Tuesday, February 15, 2005	Rick Say attended workshop in Canadian to update current plan and formulate strategies for development of restructured plan for school yea 2004-2005.			
Sunday, October 09, 2005	,The new site base committee for the year2005-2006 met on the following dates to revise the plan to meet the needs of our reorganized school: 9-26-05, 9-27-05, 10-03-05, 10-04-05, 10-11-05			
Wednesday, October 12, 2005	Rick Say attended workshop in Canadian to update current plan and formulate strategies for development of restructured plan for school yea 2004-2005.			

#### **Needs Assessment**

#### **Summative Evaluation for 2005-06**

This section should be completed after you have finished your plan for the current year. This should be the last step before creating your plan for next year.

#### **Objective Accomplishments**

TAKS Reading - Grade: 3		
Analysis Group: All Students		<b>Explanation of Performance</b>
Actual Performance for 2004-05	95%	
Projected Annual Objective for 2005-06	96%	
Actual Performance for 2005-06	96%	
No Progress Rating Selected		
Analysis Group: African American		<b>Explanation of Performance</b>
Actual Performance for 2004-05	86%	
Projected Annual Objective for 2005-06	87%	
Actual Performance for 2005-06	NA	
No Progress Rating Selected		
Analysis Group: Economically Disadv	antaged	<b>Explanation of Performance</b>
Actual Performance for 2004-05	91%	
Projected Annual Objective for 2005-06	92%	
Actual Performance for 2005-06	>99%	
No Progress Rating Selected		
Analysis Group: Hispanic		Explanation of Performance
Actual Performance for 2004-05	88%	
Projected Annual Objective for 2005-06	89%	
Actual Performance for 2005-06	93%	

Campus Improvement Plan School Year: 2006-07

Analysis Group: All Students		Explanation of Performance
Actual Performance for 2004-05	95%	
Projected Annual Objective for 2005-06	96%	
Actual Performance for 2005-06	75%	
No Progress Rating Selected		
Analysis Group: African American		Explanation of Performance
Actual Performance for 2004-05	86%	
Projected Annual Objective for 2005-06	86.8%	
Actual Performance for 2005-06	30%	
No Progress Rating Selected		
Analysis Group: Economically Disadva	antaged	Explanation of Performance
Actual Performance for 2004-05	92%	
Projected Annual Objective for 2005-06	94%	
Actual Performance for 2005-06	70%	
No Progress Rating Selected		
Analysis Group: Hispanic		Explanation of Performance
Actual Performance for 2004-05	93%	
Projected Annual Objective for 2005-06	94%	
Actual Performance for 2005-06	69%	
No Progress Rating Selected		
Attendance - Grade: 1		
Analysis Group: All Students		Explanation of Performance
Actual Performance for 2004-05	94%	
Projected Annual Objective for 2005-06	97%	
Actual Performance for 2005-06	NA	
No Progress Rating Selected		
Attendance - Grade: 2		

School Year: 2006-07

#### **Analysis Group: All Students**

#### **Explanation of Performance**

Actual Performance for 2004-05	94%
Projected Annual Objective for 2005-06	96%
Actual Performance for 2005-06	NA

No Progress Rating Selected

Texas Primar	y Reading	Inventory	(TPRI	) - Grade:	1
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#### Analysis Group: All Students Explanation of Performance

Actual Performance for 2004-05 91%
Projected Annual Objective for 2005-06 93%
Actual Performance for 2005-06 NA

No Progress Rating Selected

#### Texas Primary Reading Inventory (TPRI) - Grade: 2

#### Analysis Group: All Students Explanation of Performance

Actual Performance for 2004-05 85%
Projected Annual Objective for 2005-06 90%
Actual Performance for 2005-06 NA

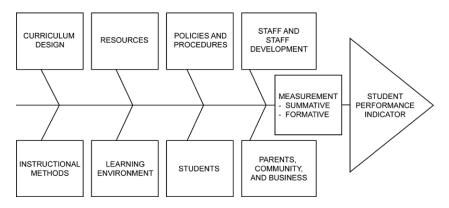
No Progress Rating Selected

#### **Needs Assessment Focus**

Indicators Rated			Satisfaction Rating
1	(AEIS) Mean Scores of SAT/ACT	NR	NR
2	(AEIS) Percent of High School graduates scoring at or above state criteria on SAT/ACT	NR	NR
3	(AEIS) Percent of graduates scoring high enough on TAAS/TAKS-EXIT to predict success on TASP	NR	NR
4	(AEIS) Percent of high performing students and the Comparable Improvement quartile for reading	NR	NR
5	(AEIS) Percent of high performing students and the Comparable Improvement quartile for math	NR	NR
6	(AEIS) Percent of graduates completing RECOMMENDED HIGH SCHOOL PROGRAMS	NR	NR
7	(AEIS) Percent of 8th grade students passing TAAS/TAKS SOCIAL STUDIES	NR	NR
8	(AEIS) Percent of 8th grade students passing TAAS/TAKS SCIENCE	NR	NR
9	(AEIS) Percent of 5th grade students passing TAAS/TAKS READING (Spanish version)	NR	NR
10	(AEIS) Percent of 5th grade students passing TAAS/TAKS MATH (Spanish version)	NR	NR
11	(AEIS) Percent of 6th grade students passing TAAS/TAKS READING (Spanish version)	NR	NR
12	(AEIS) Percent of 6th grade students passing TAAS/TAKS MATH (Spanish version)	NR	NR
13	(AEIS) Percent of 4th grade students passing TAAS/TAKS WRITING (Spanish version)	NR	NR
14	(AEIS) Percent of High School students completing and receiving credit for at least one ADVANCED ACADEMIC COURSE	NR	NR
15	(AEIS) Percent of High School students enrolled in ADVANCED ACADEMIC COURSES	NR	NR
16	Percent of examinees scoring 3 or higher on ADVANCED PLACEMENT EXAMS	NR	NR
17	Percent of High School students taking ADVANCED PLACEMENT EXAMS	NR	NR
18	Percent of total ADVANCED PLACEMENT EXAMS with scores of 3 or higher	NR	NR
19	Percent of students passing ENGLISH II EOC Examination	NR	NR

20	Percent of students passing UNITED STATES HISTORY EOC Examination	NR	NR
21	Percent of students passing BIOLOGY EOC Examination	NR	NR
22	Percent of students passing ALGEBRA I EOC Examination	NR	NR
23	Percent of students MASTERING TAAS/TAKS READING	NR	NR
24	Percent of students MASTERING TAAS/TAKS MATH	NR	NR
25	Percent of students MASTERING TAAS/TAKS WRITING	NR	NR
26	Annual Student RETENTION RATES	NR	NR
27	Percent of students demonstrating master of selected TECHNOLOGICAL SKILLS	NR	NR
28	Percent of students demonstrating skills for creating and delivering a multi-media presentation	NR	NR
29	Percent of students able to validly respond in the world view of another culture given hypothetical situations	NR	NR
30	Percent passing REPORT CARD GRADES FOR MATH	NR	NR
31	Percent passing REPORT CARD GRADES FOR SCIENCE	NR	NR
32	Percent of students ENROLLED IN ADVANCED MATH AND SCIENCE	NR	NR
33	Percent of students ENROLLED IN CAREER AND TECHNOLOGY COURSES	NR	NR
34	DISCIPLINE REFERRAL RATES	NR	NR
35	Percent of students demonstrating good CITIZENSHIP SKILLS	NR	NR
36	Percent of students demonstrating ability to WORK PRODUCTIVELY IN A WORK TEAM	NR	NR
37	Percent of students demonstrating appropriate SELF-DISCIPLINE	NR	NR
38	Percent of students PARTICIPATING IN CAMPUS RECYCLING PROJECTS	NR	NR
39	Percent of students PARTICIPATING IN CO-CURRICULAR ACTIVITIES	NR	NR

#### **Process Chart**



Curriculum Design: Gateway has received an Exemplary rating for the fourth consecutive year. This is due to the consistent

interpretation of test results. Areas found to be wanting were incorporated into weekly focus activities in

the second, third and fourth grades.

Resources: Resources utilized include regular tutorials, a well staffed Reading Recovery Program, and access to a

state of the art CEI Lab in the 2004-2005 school year. Technology in the form of a new computer lab, clickers, multimedia projectors. and digital projection equipment has also been successfully implemented. Although Title 1 Funding has been lost by this campus for the current year, Borger ISD has sustained

funding for our most critical programs, such as Reading Recovery.

Policies and Procedures: Shrinking local financial resources have forced the District to concentrate all Reading Recovery efforts on

the lowest 20% of all emerging readers. A decision has also been made to convert this k-4 campus into a First and Second Grade campus for the 2005-2006 school year. Consequently, what is emphasized here

will change over time to meet the requirements of this specific group of children.

Staff and Staff Development: Staff development will continue in the area of technology. Other anticipated areas may include training in

the teaching of Science, Reading, and Social Studies.

#### **Summative Evaluation for year 2006-07**

This section should be completed after you have finished your plan for the current year. This should be the last step before creating your plan for next year.

### **Objective Accomplishments**

TAKS Reading - Grade: 3			
Analysis Group: All Students		Explanation of Performance	
Actual Performance for 2005-06	96%	·	
Projected Annual Objective for 2006-07	100%		
Actual Performance for 2006-07	NA		
No Progress Rating Selected			
Analysis Group: Economically Disadva	antaged	Explanation of Performance	
Actual Performance for 2005-06	> 99%		
Projected Annual Objective for 2006-07	99.2%		
Actual Performance for 2006-07	NA		
No Progress Rating Selected			
Analysis Group: Hispanic		Explanation of Performance	
Actual Performance for 2005-06	93%		
Projected Annual Objective for 2006-07	100%		
Actual Performance for 2006-07	NA		
No Progress Rating Selected			
Analysis Group: White		Explanation of Performance	
Actual Performance for 2005-06	> 99%		
Projected Annual Objective for 2006-07	99.2%		
Actual Performance for 2006-07	NA		
No Progress Rating Selected			
Analysis Group: Special Ed.		Explanation of Performance	
Actual Performance for 2005-06	96%	·	
Projected Annual Objective for 2006-07	100%		
Actual Performance for 2006-07	NA		
No Progress Rating Selected			

No Progress Rating Selected

Campus Improvement Plan School Year: 2006-07

Analysis Group: LEP		Explanation of Performance
Actual Performance for 2005-06	> 99%	•
Projected Annual Objective for 2006-07	99.2%	
Actual Performance for 2006-07	NA	
No Progress Rating Selected		
TAKS Math - Grade: 3		
Analysis Group: All Students		Explanation of Performance
Actual Performance for 2005-06	75%	
Projected Annual Objective for 2006-07	78%	
Actual Performance for 2006-07	NA	
No Progress Rating Selected		
Analysis Group: African American		Explanation of Performance
Actual Performance for 2005-06	30%	·
Projected Annual Objective for 2006-07	42%	
Actual Performance for 2006-07	NA	
No Progress Rating Selected		
Analysis Group: Economically Disadva	intaged	Explanation of Performance
Actual Performance for 2005-06	70%	·
Projected Annual Objective for 2006-07	74%	
Actual Performance for 2006-07	NA	
No Progress Rating Selected		
Analysis Group: Hispanic		Explanation of Performance
Actual Performance for 2005-06	69%	•
Projected Annual Objective for 2006-07	73.2%	
Actual Performance for 2006-07	NA	
No Progress Rating Selected		
Analysis Group: White		Explanation of Performance
Actual Performance for 2005-06	83%	•
Projected Annual Objective for 2006-07	84.4%	
Actual Performance for 2006-07	NA	

Analysis Group: Special Ed. **Explanation of Performance** 60% Actual Performance for 2005-06 Projected Annual Objective for 2006-07 66% Actual Performance for 2006-07 NA No Progress Rating Selected **Analysis Group: LEP Explanation of Performance** Actual Performance for 2005-06 67% 71.6% Projected Annual Objective for 2006-07 Actual Performance for 2006-07 NA No Progress Rating Selected Analysis Group: Bilingual/ESL **Explanation of Performance** 53% Actual Performance for 2005-06 60.4% Projected Annual Objective for 2006-07

NA

Actual Performance for 2006-07

No Progress Rating Selected

## **APPENDIX II**

**DETAILED GOAL DEFINITIONS** 

**OTHER REFERENCE MATERIALS** 

#### **State Goals**

Goal 1: Performance - English

The students in the public education system will demonstrate exemplary performance in the reading and writing of the English language.

Goal 2: Performance - Mathematics

The students in the public education system will demonstrate exemplary performance in the understanding of mathematics.

Goal 3: Performance - Science

The students in the public education system will demonstrate exemplary performance in the understanding of science.

Goal 4: Performance - Social Studies

The students in the public education system will demonstrate exemplary performance in the understanding of social studies.

#### **State Objectives**

Objective 1: Partnering Parents with Educators

Parents will be full partners with educators in the education of their children.

Objective 2: Student Potential

Students will be encouraged and challenged to meet their full educational potential.

Objective 3: Dropout Prevention

Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.

Objective 4: Curriculum

A well balanced and appropriate curriculum will be provided to all students.

Objective 5: Prepare Students

Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society.

Objective 6: School Personnel

Qualified and highly effective personnel will be recruited, developed, and retained.

**Objective 7: Student Performance** 

The state's students will demonstrate exemplary performance in comparison to national and international standards.

Objective 8: School Environment

School campuses will maintain a safe and disciplined environment conducive to student learning.

**Objective 9: Instructional Techniques** 

Educators will keep abreast of the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning.

Objective 10: Technology

Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.

#### **NCLB/ESEA Goals and Indicators**

#### Goal 1: Students will Reach High Standards

By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

- 1.1 Performance indicator: The percentage of students, in the aggregate and for each subgroup, who are at or above the proficient level in reading/language arts on the State's assessment. (Note: These subgroups are those for which the ESEA requires State reporting, as identified in section 1111(h)(1)(C)(i).)
- 1.2 Performance indicator: The percentage of students, in the aggregate and in each individual student group, who are at or above the proficient level in mathematics on the State's assessment. (Note: These subgroups are those for which the ESEA requires State reporting, as identified in section 1111(h)(1)(C)(i).)
- 1.3 Performance indicator: The percentage of Title I schools that make adequate yearly progress.

#### Goal 2: LEP will become Proficient in English

All limited English proficient students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

- 2.1 Performance indicator: The percentage of limited English proficient students, determined by cohort, who have attained English proficiency by the end of the school year.
- 2.2 Performance indicator: The percentage of limited English proficient students who are at or above the proficient level in reading/language arts on the State's assessment, as reported for performance indicator 1.1.
- 2.3 Performance indicator: The percentage of limited English proficient students who are at or above the proficient level in mathematics on the State's assessment, as reported for performance indicator 1.2.

#### Goal 3: Highly Qualified Staff

Appendix II: NCLB/ESEA Goals and Indicators

By 2005-2006, all students will be taught by highly qualified teachers.

- 3.1 Performance indicator: The percentage of classes being taught by "highly qualified" teachers (as the term is defined in section 9101(23) of the ESEA), in the aggregate and in "high-poverty" schools (as the term is defined in section 1111(h)(1)(C)(viii) of the SEA).
- 3.2 Performance indicator: The percentage of teachers receiving high-quality professional development (as the term, "professional development," is defined in section 9101 (34).
- 3.3 Performance indicator: The percentage of paraprofessionals (excluding those with sole duties as translators and parental involvement assistants) who are qualified (see criteria in section 1119(c) and (d)).

#### Goal 4: Safe, Drug Free Learning Environments

All students will be educated in learning environments that are safe, drug free, and conducive to learning.

4.1 Performance indicator: The number of persistently dangerous schools, as defined by the State.

#### Goal 5: All Students will Graduate from High School

All students will graduate from high school.

- 5.1 Performance indicator: The percentage of students in the aggregate and in each group who graduate from high school each year with a regular diploma,
- disaggregated by race, ethnicity, gender, disability status, migrant status, English proficiency, and status as economically disadvantaged;
- calculated in the same manner as utilized in National Center for Education Statistics reports on Common Core of Data.
- 5.2 Performance indicator: The percentage of students who drop out of school,
- disaggregated by race, ethnicity, gender, disability status, migrant status, English proficiency, and status as economically disadvantaged;
  - calculated in the same manner as utilized in National Center for Education Statistics reports on Common Core of Data.

#### **Effective School Correlates**

#### Correlate 1: Safe and Orderly Environment

The First Generation: In the effective school, there is an orderly, purposeful, businesslike atmosphere which is free from the threat of physical harm. The school climate is not oppressive and is conducive to teaching and learning.

The Second Generation: In the first generation, the safe and orderly environment correlate was defined in terms of the absence of undesirable student behavior (e.g., students fighting). In the second generation, the concept of a school environment conducive to learning for all must move beyond the elimination of undesirable behavior. The second generation will place increased emphasis on the presence of certain desirable behaviors (e.g., cooperative team learning). These second generation schools will be places where students actually help one another.

Moving beyond simply the elimination of undesirable behavior will represent a significant challenge for many schools. For example, it is unlikely that a school's faculty could successfully teach its students to work together unless the adults in the school model collaborative behaviors in their own professional working relationships. Since schools as workplaces are characterized by their isolation, creating more collaborative/cooperative environments for both the adults and students will require substantial commitment and change in most schools.

First, teachers must learn the "technologies" of teamwork. Second, the school will have to create the "opportunity structures" for collaboration. Finally, the staff will have to nurture the belief that collaboration, which often requires more time initially, will assist the schools to be more effective and satisfying in the long run.

But schools will not be able to get students to work together cooperatively unless they have been taught to respect human diversity and appreciate democratic values. These student learnings will require a major and sustained commitment to multicultural education. Students and the adults who teach them will need to come to terms with the fact that the United States is no longer a nation with minorities. We are now a nation of minorities. This new reality is currently being resisted by many of our community and parent advocacy groups, as well as by some educators.

#### Correlate 2: Climate of High Expectations for Success

The First Generation: In the effective school, there is a climate of expectation in which the staff believe and demonstrate that all students can attain mastery of the essential school skills, and the staff also believe that they have the capability to help all students achieve that mastery.

The Second Generation: In the second generation, the emphasis placed on high expectations for success will be broadened significantly. In the first generation, expectations were described in terms of attitudes and beliefs that suggested how the teacher should behave in the teaching-learning situation. Those descriptions sought to tell teachers how they should initially deliver the lesson. High expectations meant, for example, that the teacher should evenly distribute questions asked among all students and should provide each student with an equal opportunity to participate in the learning process. Unfortunately, this "equalization of opportunity," though beneficial, proved to be insufficient to assure mastery for many learners. Teachers found themselves in the difficult position of having had high expectations and having acted upon them--yet some students still did not learn.

In the second generation, the teachers will anticipate this and they will develop a broader array of responses. For example, teachers will implement additional strategies, such as reteaching and regrouping, to assure that all students do achieve mastery. Implementing this expanded concept of high expectations will require the school as an organization to reflect high expectations. Most of the useful strategies will require the cooperation of the school as a whole; teachers cannot implement most of these strategies working alone in isolated classrooms.

High expectations for success will be judged, not only by the initial staff beliefs and behaviors, but also by the organization's response when some students do not learn. For example, if the teacher plans a lesson, delivers that lesson, assesses learning and finds that some students did not learn, and still goes on to the next lesson, then that teacher didn't expect the students to learn in the first place. If the school condones through silence that teacher's behavior, it apparently does not expect the students to learn, or the teacher to teach these students.

Several changes are called for in order to implement this expanded concept of high expectations successfully. First, teachers will have to come to recognize that high expectations for student success must be "launched" from a platform of teachers having high expectations for self. Then the school organization will have to be restructured to assure that teachers have access to more "tools" to help them achieve successful learning for all. Third, schools, as cultural organizations, must recognize that schools must be transformed from institutions designed for "instruction" to institutions designed to assure "learning."

#### Correlate 3: Instructional Leadership

The First Generation: In the effective school, the principal acts as an instructional leader and effectively and persistently communicates that mission to the staff, parents, and students. The principal understands and applies the characteristics of instructional effectiveness in the management of the instructional program.

The Second Generation: In the first generation, the standards for instructional leadership focused primarily on the principal and the administrative staff of the school. In the second generation, instructional leadership will remain important; however, the concept will be broadened and leadership will be viewed as a dispersed concept that includes all adults, especially the teachers. This is in keeping with the teacher empowerment concept; it recognizes that a principal cannot be the only leader in a complex organization like a school. With the democratization of organizations, especially schools, the leadership function becomes one of creating a "community of shared values." The mission will remain critical because it will serve to give the community of shared values a shared sense of "magnetic north," an identification of what this school community cares most about. The role of the principal will be changed to that of "a leader of leaders," rather than a leader of followers. Specifically, the principal will have to develop his/her skills as coach, partner, and cheerleader. The broader concept of leadership recognizes that leadership is always delegated from the followership in any organization. It also recognizes what teachers have known for a long time and what good schools have capitalized on since the beginning of time: namely, expertise is generally distributed among many, not concentrated in a single person.

#### Correlate 4: Clear and Focused Mission

The First Generation: In the effective school, there is a clearly articulated school mission through which the staff shares an understanding of and commitment to the instructional goals, priorities, assessment procedures, and accountability. Staff accepts responsibility for students' learning of the school's essential curricular goals.

The Second Generation: In the first generation, the effective school mission emphasized teaching for learning for all. The two issues that surfaced were: "Did this really mean all students or just those with whom the schools had a history of reasonable success?" When it became clear that this mission was inclusive of all students, especially the children of the poor (minority and nonminority), the second issue surfaced. It centered itself around the question: "Learn what?" Partially because of the accountability movement and partially because of the belief that disadvantaged students could not learn higher-level curricula, the focus was on mastery of mostly low-level skills.

In the second generation, the focus will shift toward a more appropriate balance between higher-level learning and those more basic skills that are truly prerequisite to their mastery. Designing and delivering a curriculum that responds to the demands of accountability, and is responsive to the need for higher levels of learning, will require substantial staff development. Teachers will have to be better trained to develop curricula and lessons with the "end in mind." They will have to know and be comfortable with the concept of "backward mapping," and they will need to know "task analysis." These "tools of the trade" are essential for an efficient and effective "results-oriented" school that successfully serves all students.

Finally, a subtle but significant change in the concept of school mission deserves notice. Throughout the first generation, effective schools proponents advocated the mission of teaching for learning for all. In the second generation, the advocated mission will be learning for all. The rationale for this change is that the "teaching for" portion of the old statement created ambiguity (although this was unintended) and kept too much of the focus on "teaching" rather than "learning." This allowed people to discount school learnings that were not the result of direct teaching. Finally, the new formulation of learning for all opens the door to the continued learning of the educators as well as the students.

#### Correlate 5: Opportunity to Learn and Student Time on Task

The First Generation: In the effective school, teachers allocate a significant amount of classroom time to instruction in the essential skills. For a high percentage of this time, students are engaged in whole class or large group, teacher-directed, planned learning activities.

The Second Generation: In the second generation, time will continue to be a difficult problem for the teacher. In all likelihood, the problems that arise from too much to teach and not enough time to teach it will intensify. In the past, when the teachers were oriented toward "covering curricular content" and more content was added, they knew their response should be to "speed up." Now teachers are being asked to stress the mission that assures that the students master the content that is covered. How are they to respond? In the next generation, teachers will have to become more skilled at interdisciplinary curriculum and they will need to learn how to comfortably practice "organized abandonment." They will have to be able to ask the question, "What goes and what stays?" One of the reasons that many of the mandated approaches to school reform have failed is that, in every case, the local school was asked to do more! One of the characteristics of the most effective schools is their willingness to declare that some things are more important than others; they are willing to abandon some less important content so as to be able to have enough time dedicated to those areas that are valued the most.

The only alternative to abandonment would be to adjust the available time that students spend in school, so that those who need more time to reach mastery would be given it. The necessary time must be provided in a quality program that is not perceived as punitive by those in it, or as excessive by those who will have to fund it. These conditions will be a real challenge indeed!

If the American dream and the democratic ideal of educating everyone is going to move forward, we must explore several important policies and practices from the past. Regarding the issue of time to learn, for example, if the children of the disadvantaged present a "larger educational task" to the teachers and if it can be demonstrated that this "larger task" will require more time, then our notions of limited compulsory schooling may need to be changed. The current system of compulsory schooling makes little allowance for the fact that some students need more time to achieve mastery. If we could get the system to be more mastery-based and more humane at the same time, our nation and its students would benefit immensely.

#### **Correlate 6: Frequent Monitoring of Student Progress**

The First Generation: In the effective school, student academic progress is measured frequently through a variety of assessment procedures. The results of these assessments are used to improve individual student performance and also to improve the instructional program.

The Second Generation: In the first generation, the correlate was interpreted to mean that the teachers should frequently monitor their students' learning and, where necessary, the teacher should adjust his/her behavior. Several major changes can be anticipated in the second generation. First, the use of technology will permit teachers to do a better job of monitoring their students' progress. Second, this same technology will allow students to monitor their own learning and, where necessary, adjust their own behavior. The use of computerized practice tests, the ability to get immediate results on homework, and the ability to see correct solutions developed on the screen are a few of the available "tools for assuring student learning."

A second major change that will become more apparent in the second generation is already under way. In the area of assessment, the emphasis will continue to shift away from standardized norm-referenced, paper-pencil tests and toward curricular-based, criterion-referenced measures of student mastery. In the second generation, the monitoring of student learning will emphasize "more authentic assessments" of curriculum mastery. This generally means that there will be less emphasis on the paper-pencil, multiple-choice tests, and more emphasis on assessments of products of student work, including performances and portfolios.

Teachers will pay much more attention to the alignment that must exist between the intended, taught, and tested curriculum. Two new questions are being stimulated by the reform movement and will dominate much of the professional educators' discourse in the second generation: "What's worth knowing?" and "How will we know when they know it?" In all likelihood, the answer to the first question will become clear relatively quickly, because we can reach agreement that we want our students to be self-disciplined, socially responsible, and just. The problem comes with the second question, "How will we know when they know it?" Educators and citizens are going to have to come to terms with that question. The bad news is that it demands our best thinking and will require patience if we are going to reach consensus. The good news is that once we begin to reach consensus, the schools will be able to deliver significant progress toward these agreed-upon outcomes.

#### Correlate 7: Home-School Relations

The First Generation: In the effective school, parents understand and support the school's basic mission and are given the opportunity to play an important role in helping the school to achieve this mission.

The Second Generation: During the first generation, the role of parents in the education of their children was always somewhat unclear. Schools often gave "lip service" to having parents more actively involved in the schooling of their children. Unfortunately, when pressed, many educators were willing to admit that they really did not know how to deal effectively with increased levels of parent involvement in the schools.

In the second generation, the relationship between parents and the school must be an authentic partnership between the school and home. In the past when teachers said they wanted more parent involvement, more often than not they were looking for unqualified support from parents. Many teachers believed that parents, if they truly valued education, knew how to get their children to behave in the ways that the school desired. It is now clear to both teachers and parents that the parent involvement issue is not that simple. Parents are often as perplexed as the teachers about the best way to inspire students to learn what the school teaches. The best hope for effectively confronting the problem--and not each other--is to build enough trust and enough communication to realize that both teachers and parents have the same goal--an effective school and home for all children!

#### <u>Title I - Targeted Assistance Schools</u>

#### Goal 1: Use Resources to Help Meet Standards

Use such program's resources under this part to help participating children meet such State's challenging student academic achievement standards expected for all children.

#### Goal 2: Ensure Planning is Incorporated

Ensure that planning for students served under this part is incorporated into existing school planning.

#### Goal 3: Use Effective Methods

Use effective methods and instructional strategies that are based on scientifically based research that strengthens the core academic program of the school and that -

- Give primary consideration to providing extended learning time, such as an extended school year, before- and after-school, and summer programs and opportunities;
  - Help provide an accelerated, high-quality curriculum, including applied learning; and
  - Minimize removing children from the regular classroom during regular school hours for instruction provided under this part.

#### Goal 4: Support Regular Education Program

Coordinate with and support the regular education program, which may include services to assist preschool children in the transition from early childhood programs such as Head Start, Even Start, Early Reading First or State-run preschool programs to elementary school programs.

#### Goal 5: Highly Qualified Teachers

Provide instruction by highly qualified teachers.

#### Goal 6: Opportunities for Professional Development

In accordance with subsection (e)(3) and section 1119, provide opportunities for professional development with resources provided under this part, and, to the extent practicable, from other sources, for teachers, principals, and paraprofessionals, including, if appropriate, pupil services personnel, parents, and other staff, who work with participating children in programs under this section or in the regular education program.

#### Goal 7: Strategies for Parental Involvement

Provide strategies to increase parental involvement in accordance with section 1118, such as family literacy services.

#### Goal 8: Coordinate and Integrate Services and Programs

Coordinate and integrate Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.

#### <u>Title I - Schoolwide Programs</u>

#### Goal 1: **Needs Assessment**

A comprehensive needs assessment of the entire school (including taking into account the needs of migratory children as defined) that is based on information which includes the achievement of children in relation to the State academic content standards and the State student academic achievement standards as described.

#### Goal 2: **Student Opportunities**

- (i) Provide opportunities for all children to meet the State's proficient and advanced levels of student academic achievement;
- (ii) Use effective methods and instructional strategies that are based on scientifically based research that -

\*strengthen the core academic program in the school;

\*increase the amount and quality of learning time, such as providing an extended school year and before and after-school and summer programs and opportunities, and help provide an enriched and accelerated curriculum;

\*include strategies for meeting the educational needs of historically underserved populations;

(iii)

\*include strategies to address the needs of all children in the school, but particularly the needs of lowachieving children and those at risk of not meeting the State student academic achievement standards who are members of the target population of any program that is included in the schoolwide program, which may include -

- counseling, pupil services, and mentoring services;
- college and career awareness and preparation, personal finance education, and innovative teaching
- the integration of vocational and technical education programs; and

\*address how the school will determine if such needs have been met:

(iv) Are consistent with, and are designed to implement, the State and local improvement plans, if any.

#### Goal 3: Instructional

Instruction by highly qualified teachers.

#### Goal 4: **Professional Development**

High-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff to enable all children in the school to meet the State's student academic achievement standards.

#### Goal 5: Professional Staff

Strategies to attract high-quality highly qualified teachers to high-need schools.

Goal 6: Parental Involvement

Strategies to increase parental involvement such as family literary services.

Goal 7: Student Transition to Elementary Programs

Plans for assisting preschool children in the transition from early childhood programs, such as Head Start, Even Start, Early Reading First, or a State-run preschool program, to local elementary school programs.

Goal 8: Include Teachers in Decisions

Measures to include teachers in the decisions regarding the use of academic assessments in order to provide information on, and to improve, the achievement of individual students and the overall instructional program.

Goal 9: Identify and Assist with Student Difficulties

Activities to ensure that students who experience difficulty mastering the proficient or advanced levels of academic achievement standards required shall be provided with effective, timely additional assistance which shall include measures to ensure that students' difficulties are identified on a timely basis and to provide sufficient information on which to base effective assistance.

Goal 10: Federal, State, and Local Programs

Coordination and integration of Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.

#### **E-Rate Goals**

#### Goal 1: Goals and Strategy for Using Technology

The plan must establish clear goals and a realistic strategy for using telecommunications and information technology to improve education or library services.

#### Goal 2: Development Strategy for Training

The plan must have a professional development strategy to ensure that staff knows how to use these new technologies to improve education or library services.

#### Goal 3: Assessment of Services for Improvement

The plan must include an assessment of the telecommunication services, hardware, software, and other services that will be needed to improve education or library services.

#### Goal 4: Sufficient Budget for Implementation

The plan must provide for a sufficient budget to acquire and support the non-discounted elements of the plan: the hardware, software, professional development, and other services that will be needed to implement the strategy.

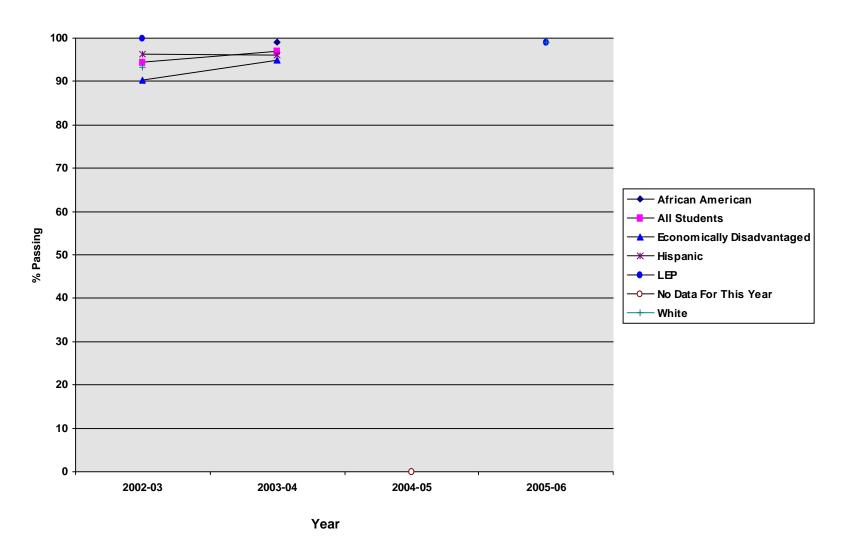
#### Goal 5: Evaluation Process for Monitoring Progress

The plan must include an evaluation process that enables the school or library to monitor progress toward the specified goals and make mid-course corrections in response to new developments and opportunities as they arise.

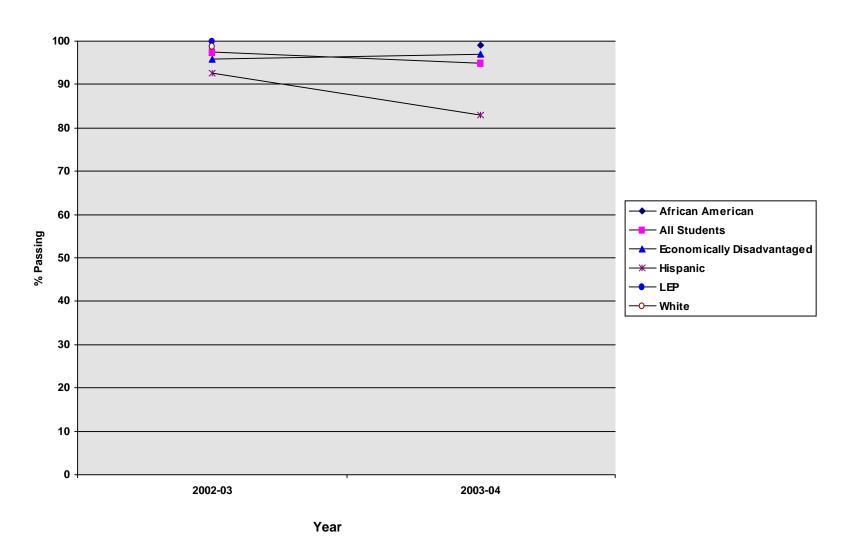
**APPENDIX III** 

**AEIS GRAPHS** 

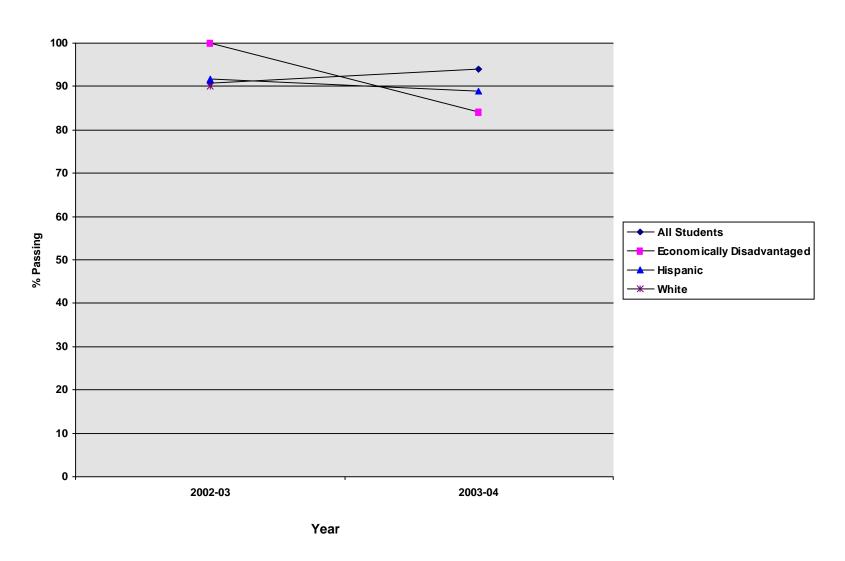
# Report of TAKS Reading



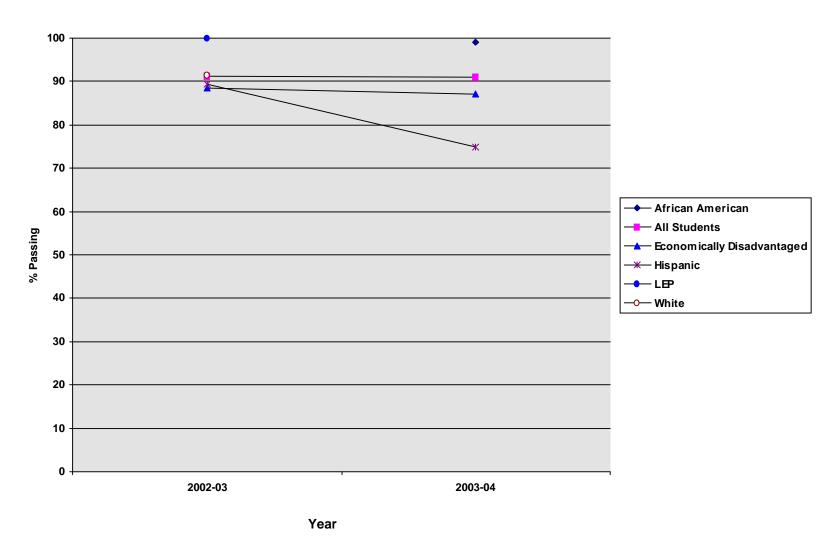
# Report of TAKS Math



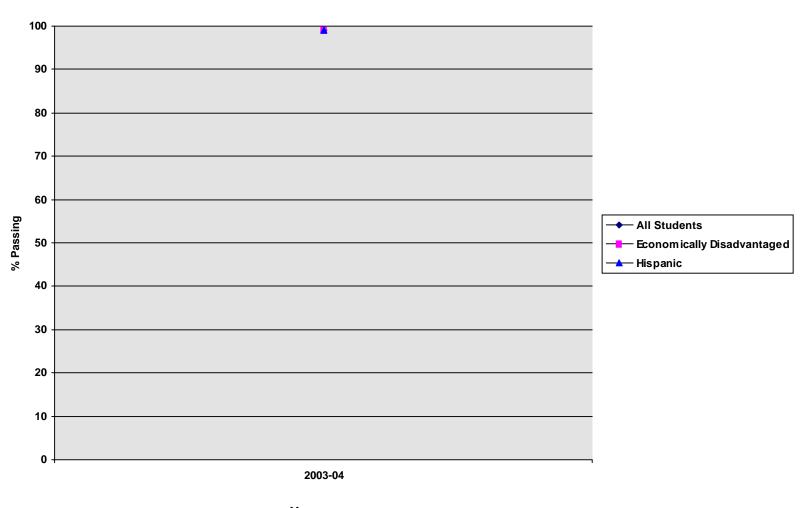
# Report of TAKS Writing



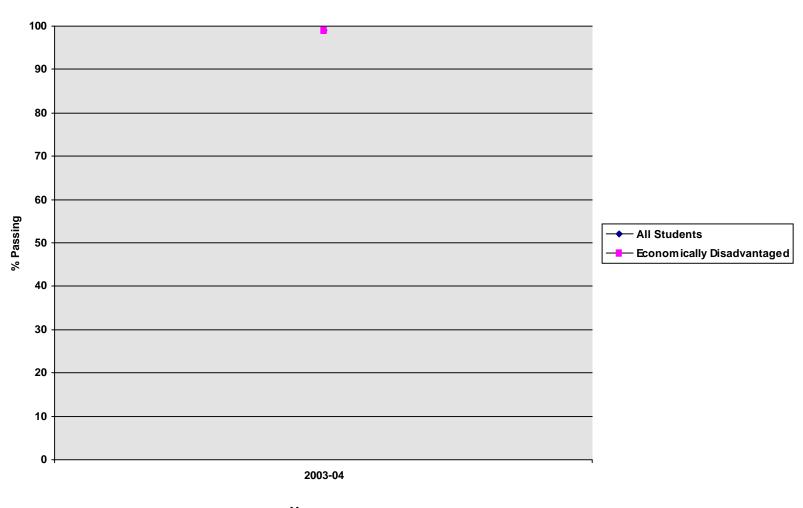
# Report of TAKS Overall



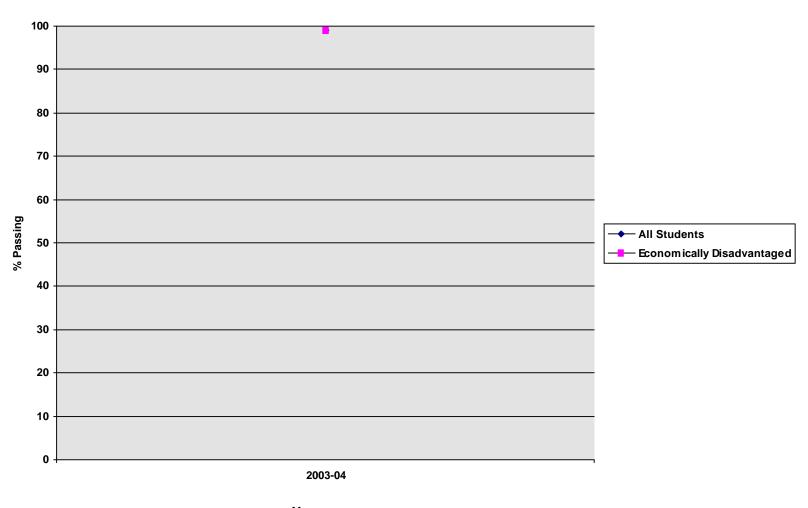
# Report of SDAA II Reading



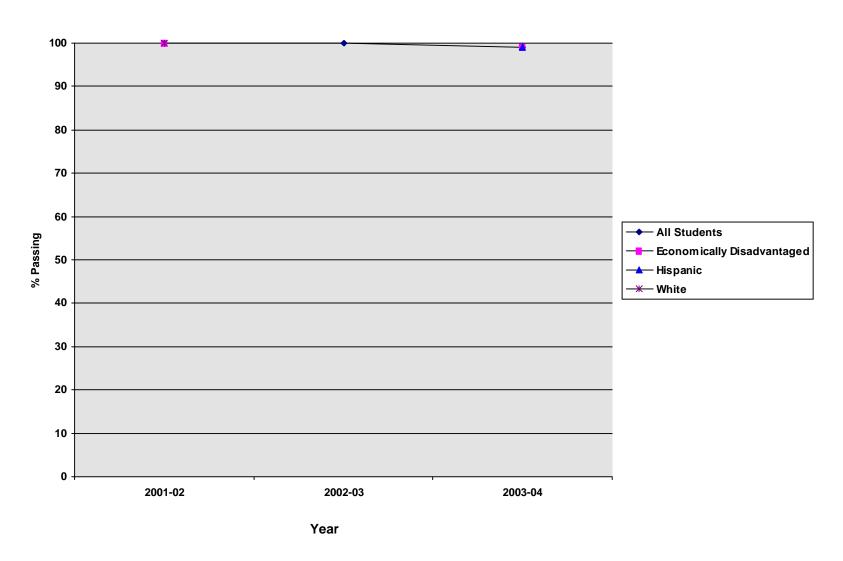
# Report of SDAA II Math



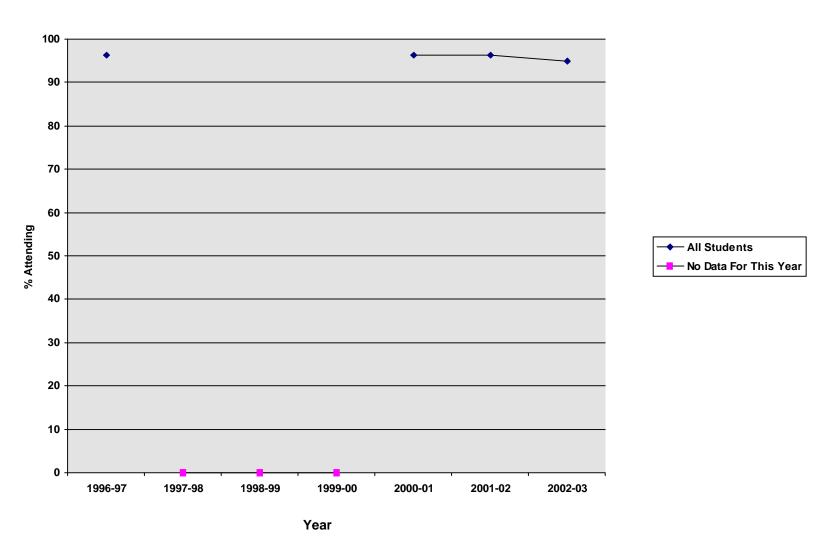
# Report of SDAA II Writing



# Report of SDAA II Overall



# Report of Attendance



# Report of Completion: Graduated Graph of Current Performance by Analysis Group

# There is no information associated with Completion: Graduated.

# Report of Completion: Received GED

Graph of Current Performance by Analysis Group

# There is no information associated with Completion: Received GED.

# Report of Completion: Continued HS

Graph of Current Performance by Analysis Group

# There is no information associated with Completion: Continued HS.

# Report of Completion: Dropped Out (4-yr)

Graph of Current Performance by Analysis Group

# There is no information associated with Completion: Dropped Out (4-yr).

# Report of Graduating Seniors Taking SAT/ACT

Graph of Current Performance by Analysis Group

# There is no information associated with Graduating Seniors Taking SAT/ACT.

# Report of Graduating Seniors Scoring At or Above Criterion Graph of Current Performance by Analysis Group

# There is no information associated with Graduating Seniors Scoring At or Above Criterion.

Campus Improvement Plan School Year: 2006-07

# Report of Mean SAT Scores

Graph of Current Performance by Analysis Group

# There is no information associated with Mean SAT Scores.

# Report of Mean ACT Scores

Graph of Current Performance by Analysis Group

# There is no information associated with Mean ACT Scores.